

District Name: School District of Pickens County

SCDE Receipt: _____

Financial Flexibility (provide additional forms as necessary)

Quarter: 1 () 2 () 3 () 4 (X)

Transfer From (Include Program name and sub-fund *) Current Allocation (include carryover amounts here) Transfer Amount (up to 100%) Transfer to (Include Program name and sub-fund)
 (Identify any prior year carryover amounts)

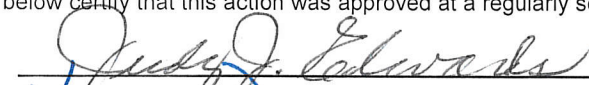
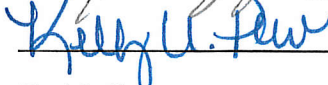
398 Flexibility Cost Savings	\$33,750.67 carryover	33,750.67	338 Students at Risk of Failure
399 Misc. EIA	\$59,217.31 carryover	59,217.31	338 Students at Risk of Failure
960 K-5 Enhancement	\$563,308 carryover, \$380,377 current (flex \$258,600 from C/O, \$41,400 from current)	300,000.00	338 Students at Risk of Failure
397 Aid to Districts	\$515,542 carryover, \$109,130 current (flex \$161,800 from C/O, \$13,200 from current)	175,000.00	338 Students at Risk of Failure
326 Science Kit Refurbishment	\$32,164.39 carryover	15,000.00	338 Students at Risk of Failure
926 EEDA At Risk Supplement	\$18,214.81 carryover	11,500.00	338 Students at Risk of Failure
100 General Fund		713,854.00	338 Students at Risk of Failure

* The following appropriations are excluded from this flexibility: Teacher Salary Supplement/Fringe (3550/3555), National Board Certification (3532), Teacher Supply (3577 unless otherwise specified by intent form), Teacher of the Year (3533), Aid to Districts Special Ed (3585) and IDEA - MOE - Special Allocation (3588); Districts should use judicious caution when transferring any funds received through a competitive grant process

Staffing Flexibility/Maximizing Resources (provide additional information as necessary)

- (1) Our district suspended staffing ratios in the following areas: _____
- (2) Our district delayed the following number of teacher contracts: _____
- (2)b The following number of contracts were not renewed _____
- (3) Our district negotiated the following number of retiree salaries _____
- (4) Our district furloughed teachers the following number of days _____
- (4)b Our district furloughed administrators the following number of days _____
- (5) Our district has suspended the following noninstructional/nonessential programs for the 2012-2013 school year. _____
 Two FTE reductions at Central Services, suspended step increases for classified personnel, and implemented an energy management program.

District Approval: The signatures below certify that this action was approved at a regularly scheduled school board meeting.

Board Chair Signature:  Date: 6/4/13
 Superintendent Signature:  Date: 6/3/13
 Completed by: (please print) Terri Smith Date: _____
 Contact Phone No: 864-397-1041