

District Name: School District of Pickens County

SCDE Receipt:

Financial Flexibility (provide additional forms as necessary)

Quarter: 1 () 2 () 3 () 4 (X)

Transfer From (Include Program name and sub-fund *) Current Allocation (include carryover amounts here) Transfer Amount (up to 100%) Transfer to (Include Program name and sub-fund)

(Identify any prior year carryover amounts)

338 Student At Risk of Failure	\$2,896,737.97 Current plus \$174,019.98 Carryover	\$250,000.00	100 General Fund
344 High Achieving Students	\$698,176.20 Current plus \$121,297.32 Carryover	\$150,000.00	100 General Fund
928 EEDA Career Specialist	\$488,972.88 Current plus \$17,005.64 Carryover	\$100,000.00	100 General Fund
928 EEDA Career Specialist	\$488,972.88 Current plus \$17,005.64 Carryover	\$25,000.00	936 Student Health Nurses
937 Student Health PE Teachers	\$163,941.91 Current plus \$50,395.25 Carryover	\$75,000.00	100 General Fund
937 Student Health PE Teachers	\$163,941.91 Current plus \$50,395.25 Carryover	\$65,000.00	936 Student Health Nurses
960 K-5 Enhancement	\$923,062.82 Current plus \$330,374.03 Carryover	\$750,000.00	100 General Fund
960 K-5 Enhancement	\$923,062.82 Current plus \$330,374.03 Carryover	\$110,000.00	338 Student At Risk of Failure

* The following appropriations are excluded from this flexibility: Teacher Salary Supplement/Fringe, National Board Certification Teacher Supply and Teacher of the Year; Districts should use judicious caution when transferring any funds received through a competitive grant process

Staffing Flexibility/Maximizing Resources (provide additional information as necessary)

(1) Our district suspended staffing ratios in the following areas:

(2) Our district delayed the following number of teacher contracts:

(2)b The following number of contracts were not renewed

(3) Our district negotiated the following number of retiree salaries

(4) Our district furloughed teachers the following number of days

(4)b Our district furloughed administrators the following number of days

(5) Our district has suspended the following noninstructional/nonessential programs for the 2010-2011 school year.

Reduce energy, telecommunications and water.

Reduced Administrative/Operational Personnel.

Reduced clerical to align with staffing standard.

Reduced per pupil allocation to 75%, band supply 50% & Central Services supplies & professional development.

Reduce non-sport supplements 14.7%.

District Approval: The signatures below certify that this action was approved at a regularly scheduled school board meeting.

Board Chair Signature: _____

Date: 6-14-11

Superintendent Signature: _____

Date: 6.14.11

Completed by: (please print) _____

Clark Webb

Date: 6.14.11

Contact Phone No: _____

864-~~397~~-1049