



The School District of Pickens County
General Fund Budget Amendment #2 - March 25, 2013
For Fiscal Year 2012-2013

Amended Revenue Budget #1 **\$ 99,056,637**

Revenue Increase (Decrease):

1	Levies Current Operations	200,000
2	State Restricted Funding Increase - Fringe Benefits Employer Contribution	178,658
3	State Restricted Funding Increase - Retiree Insurance	238,697
4	State Restricted Funding Increase - EFA Allocation	400,260
5	Transfer from EIA Fund 338 - Fund Flex	(552,183)
6	Transfer from EIA Fund 960 - Fund Flex	(204,992)
7	Sale of Fixed Assets	125,000

Total Increase (Decrease) to Revenue **385,440**

Amended Revenue Budget #2 **\$ 99,442,077**

Amended Expenditure Budget #1 **\$ 99,056,637**

Expenditure Increase (Decrease):

8	Salary & Benefit Profile Update	(312,879)
9	SCSBIT Workers' Compensation Savings Award	(22,446)
10	Energy Cost Increase for Additional Building Square Footage	987,851
11	Public Utility Increase for Additional Building Square Footage	165,773
12	District Reserve	(432,858)

Total Increase (Decrease) to Expenditure **385,440**

Amended Expenditure Budget #2 **\$ 99,442,077**

District Reserve Balance - Beginning	\$ 607,872
Increase (Decrease) to District Reserve Balance	\$ (432,858)
District Reserve Balance - Ending	\$ 175,014

Percentage Change to Budget	0.39%
Budget Amendment Requires 3 Readings if Percentage Change Exceeds	0.50%
Budget Amendment Requires 3 Readings if Dollar Amount of Change Exceeds	\$ 495,283