



The School District of Pickens County  
General Fund Budget Amendment #1 - September 26, 2011  
For the 2011-2012 Fiscal Year

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Original Budgeted Revenues and Transfers	\$ 94,772,925
Board Approved Use of Fund Balance - September 26, 2011 Board Meeting	458,500
Amended Budgeted Revenues and Transfers - As Approved September 26, 2011	<u>\$ 95,231,425</u>

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Original Budgeted Expenditures and Transfers	\$ 94,772,925
Board Approved Use of Fund Balance - September 26, 2011 Board Meeting	
1 3 Teachers (2 5K Chastain & Central, 1 2nd Grade Chastain)	150,000
2 District Bus Radio System	228,000
3 Behavioral Health Counselor - Simpson	17,500
4 Band Supplies	20,000
5 Chastain Road - Art, Music & PE	15,000
6 ID Badge	4,000
7 Instructional Supply	20,000
8 LHS New Consumer Class	4,000

**Total Approved Expenditures** 458,500

**Amended Budgeted Expenditures and Transfers - As Approved September 26, 2011** \$ 95,231,425

Percentage Expenditure Change to Budget 0.4838%