

SCHOOL DISTRICT OF PICKENS COUNTY  
ADMINISTRATIVE COST REPORTING  
FISCAL YEAR 2011-2012

| FUNCTION | DESCRIPTION                             | AMOUNT           |
|----------|---|------------------|
| 223      | Supervision of Special Programs         | \$ 1,223,444.00  |
| 231      | Board of Education                      | 205,633.00       |
| 232      | Office of Superintendent                | 440,072.00       |
| 252      | Fiscal Services                         | 552,945.00       |
| 254      | Operations and Maintenance              | 10,569,188.00    |
| 257      | Internal Services                       | 122,508.00       |
| 259      | Internal Auditing Services              | 18,983.00        |
| 263      | Information Services                    | 161,311.00       |
| 264      | Staff Services                          | 1,508,250.00     |
| 266      | Technology and Data Processing Services | 1,508,294.00     |
|          | Total Administrative Costs              | \$ 16,310,628.00 |